

IB Recommendations for FY 2025 and FY 2026 Advance (in thousands)

	FY 2024 Discretionary Appropriations Projected	FY 2024 Mandatory TEF ENACTED	FY 2024 Appropriation plus TEF Projected	FY 2025 Advance Appropriations Projected	FY 2025 Mandatory TEF ENACTED	FY 2025 Adv. Apropr plus TEF Projected	FY 2025 Discretionary "2nd Bite" VA Request	FY 2025 Total Resources VA Request	FY 2025 Total Resources IB Recommend	FY 2025 Discretionary Appropriations IB Recommend	FY 2025 Mandatory TEF ENACTED	FY 2026 Advance Appropriations IB Recomnd
Veterans Health Administration (VHA)												
Medical Services	69,070,887	9,526,000	78,596,887	71,000,000	10,337,000	81,337,000	–	81,337,000	90,430,000	80,093,000	10,337,000	97,728,924
Medical Support and Compliance	12,300,000	850,000	13,150,000	12,050,000	1,000,000	13,050,000	–	13,050,000	13,573,000	12,573,000	1,000,000	14,042,803
Medical Facilities	9,800,000		9,800,000	9,400,000		9,400,000	–	9,400,000	11,025,000	11,025,000		10,465,359
<i>MCCF (VA Medical Care)</i>	3,415,200		3,415,200	3,489,600		3,489,600	–	3,489,600	Note 1	Note 1		Note 1
Subtotal, VA Medical Care	94,586,087	10,376,000	104,962,087	95,939,600	11,337,000	107,276,600	–	107,276,600	115,028,000	103,691,000	11,337,000	122,237,086
Medical Community Care	29,840,416	6,740,000	36,580,416	20,382,000	10,118,000	30,500,000	–	30,500,000	36,802,000	26,684,000	10,118,000	37,395,974
<i>MCCF (Medical Community Care)</i>	853,800		853,800	872,400		872,400	–	872,400	Note 1	Note 1		Note 1
Subtotal, Medical Community Care	30,694,216	6,740,000	37,434,216	21,254,400	10,118,000	31,372,400	–	31,372,400	36,802,000	26,684,000	10,118,000	37,395,974
Total, Medical Care	125,280,303	17,116,000	142,396,303	117,194,000	21,455,000	138,649,000	–	138,649,000	151,830,000	130,375,000	21,455,000	159,633,059
Medical and Prosthetic Research	938,000	46,000	984,000		59,000	59,000	–	59,000	1,005,000	946,000	59,000	
Total, Veterans Health Administration	126,218,303	17,162,000	143,380,303	117,194,000	21,514,000	138,708,000	–	138,708,000	152,835,000	131,321,000	21,514,000	159,633,059
General Operating Expenses												
Veterans Benefits Administration	3,899,000	1,769,000	5,668,000		1,401,000	1,401,000	–	1,401,000	6,182,000	4,781,000	1,401,000	
General Administration	475,000	90,000	565,000		19,000	19,000	–	19,000	590,000	571,000	19,000	
Board of Veterans Appeals	287,000	4,000	291,000		62,000	62,000	–	62,000	333,000	271,000	62,000	
Total, General Operating Expenses	4,661,000	1,863,000	6,524,000		1,482,000	1,482,000	–	1,482,000	7,105,000	5,623,000	1,482,000	
Departmental Admin and Misc. Programs												
Information Technology Systems	6,401,000	1,243,000	7,644,000		1,364,000	1,364,000	–	1,364,000	6,928,000	5,564,000	1,364,000	
Veteran Electronic Health Records	1,334,142		1,334,142			0	–	0	1,334,000	1,334,000		
National Cemetery Administration	480,000		480,000			0	–	0	626,000	626,000		
Office of Inspector General	296,000		296,000			0	–	0	309,000	309,000		
Total, Dept. Admin. and Misc. Programs	8,511,142	1,243,000	9,754,142		1,364,000	1,364,000	–	1,364,000	9,197,000	7,833,000	1,364,000	
Construction Programs												
Major Construction	881,000		881,000			0	–	0	5,153,000	5,153,000		
Minor Construction	680,000		680,000			0	–	0	910,000	910,000		
State Home Construction Grants	164,000		164,000			0	–	0	600,000	600,000		
State Cemetery Construction Grants	60,000		60,000			0	–	0	300,000	300,000		
Total, Construction Programs	1,785,000	0	1,785,000			0	–	0	6,963,000	6,963,000	0	
Other Discretionary Programs	320,000		320,000				–	0	334,140	334,140		
<i>Toxic Exposure Fund (TEF) Reserve</i>					95,000	95,000	–	95,000			Note 2	
Total, Budget Authority	141,495,445	20,268,000	161,763,445	117,194,000	24,455,000	141,649,000	–	141,649,000	176,434,140		24,360,000	

Note 1 : The IB does NOT make recommendations for MCCF, only total resources needed.

Note 2 : The IB does NOT include the \$95 million in TEF funding currently marked as "Reserve", but instead makes recommendations for total resources needed.